Fiscal Estimate - 2011 Session

☐ Original ☑ Updated	Corrected Supplemental				
LRB Number 11-2127/1	Introduction Number AB-0400				
Description State agency fiscal and operations reports and o	quarterly hearings of the Joint Legislative Audit Committee				
Fiscal Effect					
Appropriations Reve	lncrease Costs - May be possible to absorb within agency's budget enues				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts School Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature Date				
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Fiscal Estimate Narratives DVA 12/14/2011

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Description						
State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee						

Assumptions Used in Arriving at Fiscal Estimate

This bill requires that all executive and judicial branch state agencies submit reports on their fiscal condition and operations each fiscal year to the Joint Legislative Audit Committee.

Currently, data is maintained on the fiscal condition and operational health of the Department. We assume the requested report is compilation of existing reports and no assemblage of data is required. Therefore, the proposed AB 400 will not have any fiscal effect on the Department.

Long-Range Fiscal Implications